

CITY OF ATLANTA SET OF BOOKS
 Budget Annual By Fund By Department By
 Account

Current Period: **APR-2018**

Date: 10-MAY-18 11:57:23

Currency: USD

FUND=1001 (GENERAL FUND),
 DEPT/ORG=030209 (**CCN COUNCIL DISTRICT 09**)

ACCOUNT	FUNDING BUDGET	YTD-ENCUMBRANCE	YTD-ACTUAL	AVAILABLE FUNDS
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Total Personnel Expenses	273,459.00	0.00	189,918.57	83,540.43
	=====	=====	=====	=====
Other Costs				
5730004 COUNCIL MEMBERS EXPENSE	47,000.00	0.00	39,853.16	7,146.84
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Total Other Costs	47,000.00	0.00	39,853.16	7,146.84
	=====	=====	=====	=====
Grand Total Expenses	320,459.00	0.00	229,771.73	90,687.27
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Atlanta City Council
Paid Invoice Report
April 1 - 30, 2018
District 9

Vendor Name	Description	Accounting Date	Dept	Account	Distribution Amount	Dist Description
Hillis, Dustin Ryan	Newly Elected Training	09-Apr-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$211.86	C-Hotel
VERIZON WIRELESS C/O PNC (IBAS BILLING)	OVERALL VERIZON WIRELESS MARCH 2018 BILL	09-Apr-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$66.32	Overall Verizon Wireless March 2018 Bill
SEWELL PRINTING SERVICE, INC		17-Apr-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$2,094.34	Sewell Printing Service, Inc. 2018 District 9 spring scrap tire drive mailing District 9 03/28/2018